

KAUAI ISLAND UTILITY COOPERATIVE
MONTHLY P. U. C. REPORT
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ACCOUNT TITLE	AVERAGE NET REVENUE PER CUSTOMER		PERCENT OF TOTAL REVENUE RECEIVED	
	SAME MONTH		SAME MONTH	
	THIS MONTH	LAST YEAR	THIS MONTH	LAST YEAR
RESIDENTIAL SALES "D"	\$ 203	\$ 197	38.80%	38.20%
GENERAL LIGHT & POWER "G"	493	485	14.18%	14.03%
GENERAL LIGHT & POWER "J"	5,398	5,159	11.01%	11.54%
LARGE POWER SALES "L"	32,933	33,556	24.60%	25.10%
LARGE POWER SALES "P"	119,106	105,548	10.42%	10.14%
IRRIGATION SALES	3,278	1,028	0.07%	0.02%
PUBLIC ST. LIGHTING SALES "SL"	38	39	0.92%	0.96%
ELECTRIC SERVICE TO EMPLOYEES	0	-	0.00%	0.00%
TOTALS	\$ 405	\$ 399	100.00%	100.00%

KWH USED - NO CHARGE	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
KWH LOST - UNACCOUNTED	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
KWH - NET TO SYSTEM	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
KWH - STATION USE	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
KWH & KW GENERATED - STEAM	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
KWH & KW GENERATED - DIESEL	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL KWH & KW GENERATED	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL KWH & KW PURCHASED	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
PERCENTAGE OF KWH USED - N/C	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
PERCENTAGE OF KWH LOST-UNACCOUNTED	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
AVERAGE COST PER KWH SOLD	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
AVERAGE NET INCOME/KWH SOLD	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

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SUMMARY OF ELECTRIC ENERGY SOLD
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RATE SCHEDULE	SYMBOL	KWH SOLD	NUMBER OF CUSTOMERS	AVE. USE/ CUSTOMER	TOTAL REVENUES	ENERGY CLAUSE ADJUSTMENT	BASE REVENUES	AVERAGE EFFECTIVE RATE/KWH	AVERAGE BASE RATE/KWH
RESIDENTIAL EMPLOYEES	D	12,765,305	28,413	449 \$ 449	5,766,354 \$	933,066 \$	4,833,288 \$	0.451721	0.3786269
TOTAL RESIDENTIAL		12,765,305	28,413	449 \$	5,766,354 \$	933,066 \$	4,833,288 \$	0.451721	0.3786269
GENERAL LIGHT AND POWER	G	4,563,234	4,278	1,067 \$	2,107,203 \$	333,990 \$	1,773,213 \$	0.461778	0.3885869
GENERAL LIGHT AND POWER	J	3,780,911	303	12,478 \$	1,635,712 \$	277,844 \$	1,357,869 \$	0.432624	0.3591379
LARGE POWER	P	8,774,622	111	79,051 \$	3,655,522 \$	642,200 \$	3,013,321 \$	0.416602	0.3434132
LARGE POWER	L	3,834,180	13	294,937 \$	1,548,372 \$	280,640 \$	1,267,732 \$	0.403834	0.3306396
IRRIGATION		28,285	3	9,428 \$	9,834 \$	- \$	9,834 \$	0.347685	0.3476853
STREET LIGHTING	SL	230,891	3,613	64 \$	137,233 \$	16,821 \$	120,413 \$	0.594363	0.5215126
GRAND TOTAL		33,977,428	36,734	925 \$	14,860,229 \$	2,484,560 \$	12,375,669 \$	0.437356	0.3642321
TOTAL LAST MONTH		34,123,363	36,711	930 \$	14,470,909 \$	2,563,606 \$	11,907,303 \$	0.424076	0.3489487
INCREASE - AMOUNT				\$	389,320 \$	(79,046) \$	468,366 \$		
INCREASE - PERCENT					2.69%	-3.08%	3.93%		
TOTAL SAME MONTH LAST YEAR		32,253,654	36,555	882 \$	14,571,215 \$	2,936,231 \$	11,634,984 \$	0.451769	0.3607338
INCREASE - AMOUNT				\$	289,014 \$	(451,671) \$	740,685 \$		
INCREASE - PERCENT					1.98%	-15.38%	6.37%		

N/C KWH TO COMPANY 127,701