

KAUA'I ISLAND UTILITY COOPERATIVE

**SCHEDULE "Q" MODIFIED UPDATE  
2017 FILING**

<b>MONTH</b>	<b>[1] INCREMENTAL OFF- PEAK UNIT COST \$/MWH</b>	<b>[2] INCREMENTAL ON- PEAK UNIT COST \$/MWH</b>	<b>[3] INCREMENTAL AVERAGE UNIT COST \$/MWH</b>
JAN	136.60	137.54	137.15
FEB	138.99	138.35	138.63
MAR	138.36	135.69	136.80
APR	147.64	140.25	143.37
MAY	142.17	141.15	141.58
JUN	139.10	140.30	139.79
JUL	141.06	144.94	143.33
AUG	145.73	142.58	143.89
SEP	143.40	144.47	144.03
OCT	144.62	147.75	146.46
NOV	140.05	138.74	139.28
DEC	142.51	140.14	141.13
	<b>141.58</b>	<b>140.95</b>	<b>141.22</b>

INCREMENTAL

	<u>OFF</u>	<u>ON</u>	<u>AVG</u>
COMPOSITE HEAT RATE	9,150	9,100	9,121

- Notes:
- a) See ERAC mix effective 1/1/2017.
  - b) Budgeted fuel prices at 7/20/2016.